

2008

CHILDREN'S CENTER

Annual Report



HIGHLIGHTS OF 2008

VISION

The Children's Center's vision is a world where communities, families, and caregivers join together to create nurturing environments in which children of all abilities are embraced as unique and valued individuals.

PHILOSOPHY

We believe that children are unique individuals who learn best through creative play.

We believe that children thrive when given the opportunity to develop social, emotional, and physical skills within an environment that provides peer interactions, nurturing adults and developmentally appropriate materials.

We believe that families are the most important people in a child's life.

We believe that families are entitled to help and support in identifying their options and resources in accordance with their lifestyles and personal values.

We believe that families, professional staff and the community can work together to support children as they grow.

56 CHILDREN ATTENDED PRESCHOOL (GROUP DEVELOPMENTAL THERAPY)

50 CHILDREN RECEIVED INDIVIDUAL DEVELOPMENTAL THERAPY

68 CHILDREN RECEIVED **24,495** HOURS OF DEVELOPMENTAL THERAPY

99 CHILDREN WERE EVALUATED

21 CHILDREN RECEIVED SPEECH THERAPY EVALUATIONS

90 CHILDREN RECEIVED OCCUPATIONAL THERAPY EVALUATIONS

1 CHILD RECEIVED A PHYSICAL THERAPY EVALUATION

7 CHILDREN RECEIVED EDUCATION EVALUATIONS

93 CHILDREN RECEIVED THERAPY TOTALING **5,608** HOURS

14 CHILDREN RECEIVED PHYSICAL THERAPY

85 CHILDREN RECEIVED OCCUPATIONAL THERAPY

49 CHILDREN RECEIVED SPEECH / LANGUAGE THERAPY

131 CHILDREN WERE SERVED BY TARGETED CASE MANAGEMENT

528 FAMILIES AND **758** CHILDREN WERE SERVED BY RESPITE

74 NEW RESPITE PROVIDERS WERE TRAINED AND CERTIFIED

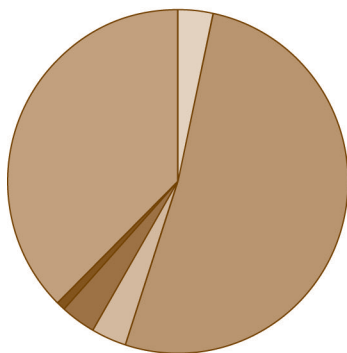
465 CHILDREN RECEIVED FUNDS FOR THERAPEUTIC RECREATION



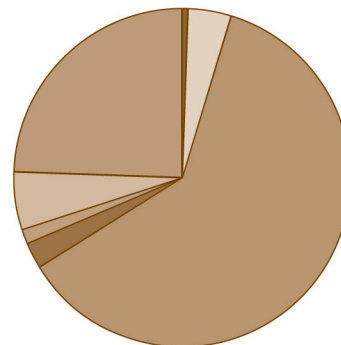
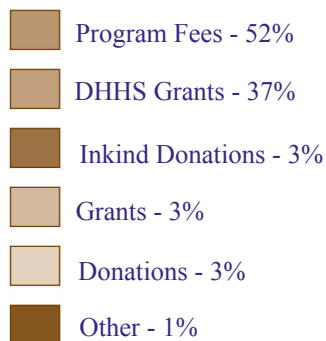
"The child must know that he is a miracle, that since the beginning of the world, there hasn't

**STATEMENT OF FINANCIAL POSITION AS OF JUNE 30, 2008
(WITH COMPARATIVE TOTALS FOR JUNE 30, 2007)**

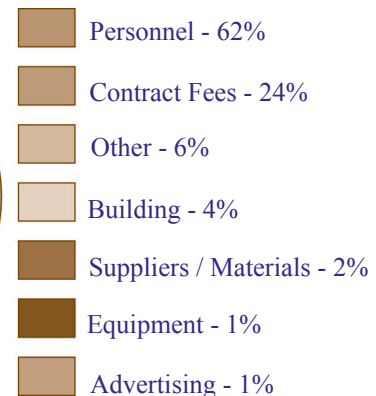
	<u>2008</u>	<u>2007</u>
Assets		
Cash	\$ 257,112	\$ 109,111
Board Restricted Cash	\$ 111,679	\$ 86,358
Accounts Receivable	\$ 282,283	\$ 259,427
Prepaid expenses	\$ 703	\$ 0
Unconditional promises to give	\$ 0	\$ 5,482
Property held for sale	\$ 195,000	\$ 0
Property and equipment	\$ 804,034	\$ 827,378
Assets restricted for permanent trust	<u>\$ 3,043</u>	<u>\$ 2,926</u>
Total Assets	\$ 1,653,854	\$ 1,290,682
Liabilities		
Accounts payable	\$ 40,157	\$ 50,165
Accrued liabilities	\$ 64,719	\$ 59,243
Due to the State of Maine	\$ 130,596	\$ 6,909
Line of Credit	\$ 0	\$ 7,283
Refundable Advances	<u>\$ 9,418</u>	<u>\$ 10,500</u>
Total Liabilities	<u>\$ 244,890</u>	<u>\$ 134,100</u>
Net Assets		
Unrestricted		
Available for operations	\$ 295,208	\$ 199,920
Board designated	\$ 306,679	\$ 86,358
Net investment in property and equipment	<u>\$ 804,034</u>	<u>\$ 827,378</u>
Total Unrestricted	\$ 1,405,921	\$ 1,113,656
Temporarily restricted	\$ 0	\$ 40,000
Permanently restricted	<u>\$ 3,043</u>	<u>\$ 2,926</u>
Total Net Assets	\$ 1,408,964	\$ 1,156,582
Total Liabilities and Net Assets	<u>\$ 1,653,854</u>	<u>\$ 1,290,682</u>



Income Actual
FY 2008



Expenses Actual
FY 2008



Children's Center Staff

2008 Board of Directors

Executive Director

Jonathan Leach

Administration

*Lisa Brackett
Heather Dubord
Renee Randazzo
Brooks Randolph
Mike Wing*

Education

*Jane Brennan
Melissa Allen
Yvonne Billian
Kelly Blackwell
Megan Bowman
Ann Elliott
Krista Elliott
Stephanie Gould
Tammy Guertin
Laura Hagelin
Erica Hamlin
Deborah Hatch
Travis Hill
Andrea Larrabee
Karen Littlefield
Melissa McGuire
Jennifer McKendry
Kristin Nichols
Angela Potvin
Tabitha Ryan
Samantha Sirabella
Amber Stubbs
Annie Sutherland
Angela Tibbetts
Angela Wing*

Family Support

*Heather Washburn
Tracy Pushard
Tia Dixon
James Lolar
Melissa Spatafore
Brooke Spear*

Therapy

*Kelley Bowley
Nicole Benoit
Larisa Busmanis
Trisha Cummings
Gail Daigle
Jesse Higgins
Danielle Pettengill
Shannon Tyler*

President
Glenn Gagne

Vice President
Warren Bartlett

Treasurer
Sandra Royce

Secretary
Kimberly MacKenzie

*Gerald Stuart
Kim Eames
Christine Bartlett
Amy Cushman Black
Dana Hamilton
Patsy Garside Crockett*


**CHILDREN'S
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The Children's Center receives funding from the Maine Department of Health and Human Services,
United Way of Mid Maine, and United Way Kennebec Valley.
We appreciate the generous support of the many businesses and individuals who care about children.

