

# CHILDREN'S CENTER PROGRAMS

### Education and Child Care

Jessica Abbott  
 Rose Adams  
 Mary Booth  
 Bethany Bourgault  
 Megan Bowman  
 Ann Elliott  
 Stacey Feyler  
 Hannah Galloway  
 Stephanie Gould  
 Tammy Guertin  
 Laura Hagelin  
 Erica Hamlin  
 Deborah Hatch  
 Jessica Huff  
 Rachael Jones  
 Morgan Lancaster  
 Julianne Lettre  
 Karen Littlefield  
 Jennifer McKendry  
 Patricia Morais  
 Cindy Pease  
 Michelle Poulin  
 Tabitha Ryan  
 Krista Smith  
 Amber Stubbs  
 Angela Tibbetts  
 Angela Wing

### Family Support

Tracy Pushard  
 CJ Bowman-Vickers  
 Jeremy Cloutier  
 Skyla Littlefield  
 Katharin Rodrigue  
 Samantha Thibodeau

### Therapy

Larisa Busmanis  
 Amanda Callahan  
 Trisha Cummings  
 Jesse Higgins  
 Monica Hooper

### Administration

Heather Dubord  
 Tina Carney  
 Mike Wing

Preschool: Inclusive classrooms offer early childhood education informed by the Maine State Infant/Toddler and Preschool Early Learning Guidelines.

Child Care: Full time care is provided for children from six weeks through five years old.

Specialized Instruction: Children with identified special needs receive intensive support to address all domains of development.

Therapy: Highly trained pediatric therapists work with children to improve their speech and language, daily living skills, and fine and gross motor development.

Targeted Case Management: Families of children with special needs in Kennebec and Somerset Counties are given support within their homes and communities to link them to appropriate resources for their child.

Parent Education: Educational workshops in Kennebec and Somerset Counties allow parents and caregivers to learn more about topics most relevant to raising a young child with special needs.

Respite Care Services: Parents and caregivers of children with special needs throughout Central Maine may take a break from their ongoing care-giving responsibilities.

Therapeutic Recreation: Children with special needs throughout Central Maine participate in community-based recreational activities.



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**Vice President**  
 Dana Hamilton

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 Rep. Patsy Garside Crockett

**Secretary**  
 Kimberly MacKenzie

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 Christina Evers  
 Elisa Paylor  
 Stephanie McGary  
 Paige Cummings  
 Glenn Gagne  
 Jerry Stuart

### Children's Center Leadership

**Executive Director**  
 Jonathan Leach

**Director of Finance**  
 Lisa Brackett

**Director of Development and Public Relations**  
 Renee Randazzo

**Director of Early Education**  
 Jane Brennan

**Director of Specialized Services**  
 Cindy Bernstein

**Director of Family Services**  
 Heather Washburn

Building a Brighter Future...



One Small Step at a Time



# ANNUAL REPORT 2010

*"Live not for your tomorrow but for the tomorrow of your children."  
 -Evangeline Trevino*



The Children's Center receives funding from the Maine Department of Health and Human Services, United Way of Mid Maine, and United Way of Kennebec Valley. We appreciate the generous support of the many businesses and individuals who care about children.



## Vision

The Children's Center's vision is a world where communities, families, and caregivers join together to create nurturing environments in which children of all abilities are embraced as unique and valued individuals.



## Philosophy

We believe that children are unique individuals who learn best through creative play.

We believe that children thrive when given the opportunity to develop social, emotional, and physical skills within an environment that provides peer interactions, nurturing adults and developmentally appropriate materials.

We believe that families are the most important people in a child's life.

We believe that families are entitled to help and support in identifying their options and resources in accordance with their lifestyles and personal values.

We believe that families, professional staff and the community can work together to support children as they grow.

"Thank you for letting me sit in on lessons for Kyle. I got to learn how to play with him and help him sign and talk. He is so amazing and has made me a better person. Thanks to the Children's Center, instead of thinking about all he'll never be able to do, now the sky is the limit."



## STATEMENT OF FINANCIAL POSITION

as of June 30, 2010

	<u>2010</u>	<u>2009</u>
<b>Assets</b>		
Cash	\$ 422,535	\$ 109,165
Board restricted cash	\$ 311,388	\$ 292,284
Accounts receivable	\$ 237,704	\$ 403,238
Prepaid expenses	\$ 722	\$ 1,596
Property and equipment	\$ 831,641	\$ 842,775
Assets restricted for permanent trust	<u>\$ 1,500</u>	<u>\$ 1,500</u>
Total Assets	\$ 1,805,490	\$ 1,650,558
<b>Liabilities</b>		
Accounts payable	\$ 43,829	\$ 60,061
Accrued liabilities	\$ 86,035	\$ 81,473
Due to the State of Maine	\$ 22,518	\$ 9,640
Deferred revenue	\$ 5,400	\$ 6,820
Total Liabilities	<u>\$ 157,782</u>	<u>\$ 157,994</u>
<b>Net Assets</b>		
Unrestricted		
Available for operations	\$ 496,314	\$ 354,358
Board designated	\$ 311,388	\$ 292,284
Net investment in property and equipment	<u>\$ 831,641</u>	<u>\$ 842,775</u>
Total Unrestricted	\$ 1,639,343	\$ 1,489,417
Temporarily restricted		
Permanently restricted	\$ 6,865	\$ 1,647
	<u>\$ 1,500</u>	<u>\$ 1,500</u>
Total Net Assets	\$ 1,647,708	\$ 1,492,564
<b>Total Liabilities and Net Assets</b>	<u>\$ 1,805,490</u>	<u>\$ 1,650,558</u>



"You have given me the key to open the door to Kylie's future."

## 2010 HIGHLIGHTS

127 children received 53,825 hours of developmental therapy  
71 children attended group developmental therapy  
46 children received individual developmental therapy

47 children were evaluated  
27 children received speech therapy evaluations  
37 children received occupational therapy evaluations  
12 children received physical therapy evaluations

50 children received 47,752 hours of child care

100% of our staff contributed to our United Way campaign

35 children graduated into kindergarten programs

The Wellness Committee formed to encourage healthy living for our staff, children, and families

VSA Arts of Maine and Early stARTS funded a music residency

An upper parking lot was installed to accommodate our growing staff

The Brookdale Foundation and the Maine Children's Trust funded a new program called The Grandest Parents of All to support nontraditional families

87 children received 5,492 hours of therapy  
21 children received physical therapy  
93 children received occupational therapy  
60 children received speech / language therapy

143 children were served by targeted case management

453 families and 752 children were served by respite  
19 new respite providers were certified

552 children received funds for therapeutic recreation

243 parents and caregivers received 754 hours of education

Playground expansion and improvement was completed with great support from the community

The Children's Center received an honorable mention at the 2010 Governor's Awards for Nonprofit Excellence

The 9th Annual Chili Chowder Challenge was our most successful yet

The Children's Center hosted a day-long conference for parents about wellness



"The Children's Center made me realize that problems can be overcome and that mountains can be climbed. This happens at the Center every day."

## FINANCIAL HIGHLIGHTS

Revenue by Source	<u>2010</u>	<u>2009</u>	Expenditure by Program	<u>2010</u>	<u>2009</u>
Program Service Fees	\$1,598,442	\$1,465,434	Early Intervention Services	\$1,285,373	\$1,215,787
Grants and Contracts	\$834,571	\$745,420	Respite Services	\$699,381	\$664,075
Contributed Services	\$87,779	\$61,867	Family Services	\$304,793	\$288,868
Special Events and Other	\$71,583	\$58,202	Child Care	\$227,670	\$122,467
United Way Contributions	\$71,000	\$72,694	Fundraising/Inkind	\$32,611	\$8,240
Municipal Appropriation	\$29,575	\$33,485	Other (grants, playground)	<u>\$22,356</u>	<u>\$79,397</u>
Fiscal Agent Fees	\$23,521	\$13,056	Total Expenditures	\$2,572,184	\$2,378,834
Miscellaneous	<u>\$10,857</u>	<u>\$12,276</u>			
Total Revenue	\$2,727,328	\$2,462,434			