

Children's Center Staff

Education and Child Care

Jessica Abbott
 Rose Adams
 Bethany Bourgault
 Megan Bowman
 Caryn Brunelle
 Nash Callahan
 Samantha Cummings
 Catherine Martin Dawes
 Ann Elliott
 Hannah Galloway
 Jessie Gould
 Stephanie Gould
 Laura Hagelin
 Erica Hamlin
 Jonathan Higgins
 Jessica Huff
 Rachael Jones
 Morgan Lancaster
 Julianne Lettre
 Karen Littlefield
 Jennifer McKendry
 Patricia Morais
 Cindy Pease
 Michelle Poulin
 Miranda Rowe
 Amber Stubbs
 Angela Wing
 MonaRae Yaede

Therapy

Cindy Bernstein
 Amanda Callahan
 Linda Coelho
 Trisha Cummings
 Jesse Higgins
 Larisa Wing
 Taylor Witham

Administration

Heather Dubord
 Tina Carney
 Monica Hooper
 Mike Wing

Family Support

Katelyn Allen
 Tanya Berry
 CJ Bowman-Vickers
 Danielle Danie
 Tracy Doyle

CHILDREN'S CENTER PROGRAMS

Preschool: Inclusive classrooms offer early childhood education informed by the Maine State Infant/Toddler and Preschool Early Learning Guidelines.

Child Care: Full time care is provided for children from six weeks through five years old.

Specialized Instruction: Children with identified special needs receive intensive support to address all domains of development.

Therapy: Highly trained pediatric therapists work with children to improve their speech and language, daily living skills, and fine and gross motor development.

Targeted Case Management: Families of children with special needs in Kennebec and Somerset Counties are given support within their homes and communities to link them to appropriate resources for their child(ren).

Home and Community Support Services: Children ages two to six years old who have identified needs are provided focused skill development with Behavioral Health Professionals, learning essential skills to succeed in life.

Parent Education: Educational workshops in Kennebec and Somerset Counties allow parents and caregivers to learn more about topics most relevant to raising a young child with special needs.

Respite Care Services: Parents and caregivers of children with special needs throughout Central Maine may take a break from their ongoing care-giving responsibilities.



1 Alden Avenue, Augusta, Maine, 04330
 Tel: (207) 626-3497 Fax: (207) 621-6211
 TTY: (207) 621-6395
 Email: info@childrenscenteraugusta.com
 Web: www.childrenscenteraugusta.com

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Children's Center Staff

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 Brenda Elliott
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 Amanda Price
 Samantha Thibodeau



ANNUAL REPORT 2011

"It is the supreme art of the teacher to awaken joy in creative expression and knowledge." ~ Albert Einstein



The Children's Center receives funding from the Maine Department of Health and Human Services, United Way of Mid Maine, and United Way of Kennebec Valley. We appreciate the generous support of the many businesses and individuals who care about children.



Philosophy

We believe that children are unique individuals who learn best through creative play.

We believe that children thrive when given the opportunity to develop social, emotional, and physical skills within an environment that provides peer interactions, nurturing adults and developmentally appropriate materials.

We believe that families are the most important people in a child's life.

We believe that families are entitled to help and support in identifying their options and resources in accordance with their lifestyles and personal values.

We believe that families, professional staff and the community can work together to support children as they grow.

2011 HIGHLIGHTS

The Children's Center won the 2011 Dirigo Award for Non-profit Excellence from the Maine Association of Nonprofits

50 children received quality preschool education in our inclusive child care setting

The 10th Annual Chili Chowder Challenge, held March 26th, 2011 was our most successful fundraiser yet, bringing in over \$33,000 to support early intervention services

70 children received 5,271 hours of therapy
 12 Children received physical therapy
 56 Children received occupational therapy
 55 Children received speech / language therapy

The Children's Center has expanded our services in Skowhegan, now offering center-based therapies, family support services and targeted case management

154 children were served by targeted case management

We began to offer Rehabilitative Community Support Services in both Kennebec and Somerset Counties

596 families were served by respite
 34 new respite providers were certified

689 children received funds for therapeutic recreation

The Children's Center hired a full-time Human Resources Manager to accommodate the needs of our growing staff

243 parents and caregivers received 754 hours of education

A Family Services Coordinator was hired to oversee parent education programs and to support our growing family services staff

74 children received 29,262 hours of individualized services

The Wellness Committee continues to encourage healthy living for our staff, children, and families

22 children graduated into kindergarten programs, ready to learn

100% of our staff contributed to our United Way campaign

"The milestones that Chey has achieved in a short period of time are a testimony to the community supports and inclusive environment provided by the Children's Center."

Vision

The Children's Center's vision is a world where communities, families, and caregivers join together to create nurturing environments in which children of all abilities are embraced as unique and valued individuals.

FINANCIAL HIGHLIGHTS

Revenue by Source	2011	2010	Expenditure by Program	2011	2010
Program Service Fees	\$1,904,659	\$1,598,442	Early Intervention Services	\$1,187,010	\$1,285,373
Grants and Contracts	\$863,677	\$834,571	Respite Services	\$683,534	\$699,381
Contributed Services	\$53,013	\$87,779	Family Services	\$430,452	\$304,793
Special Events and Other	\$75,291	\$71,583	Child Care	\$277,006	\$227,670
United Way Contributions	\$66,619	\$71,000	Fundraising/Inkind	\$56,651	\$32,611
Municipal Appropriations	\$17,003	\$29,575	Other (grants, playground)	\$65,302	\$22,356
Fiscal Agent Fees	\$20,734	\$23,521	Total Expenditures	\$2,699,955	\$2,572,184
Miscellaneous	\$22,055	\$10,857			
Total Revenue	\$3,023,051	\$2,727,328			

STATEMENT OF FINANCIAL POSITION

as of June 30, 2011

	2011	2010
Assets		
Cash	\$ 497,420	\$ 422,535
Board restricted cash	\$ 357,518	\$ 311,388
Accounts receivable	\$ 430,551	\$ 237,704
Prepaid expenses	\$ 2,631	\$ 722
Property and equipment	\$ 879,700	\$ 831,641
Assets restricted for permanent trust	\$ 1,500	\$ 1,500
Total Assets	\$ 2,169,320	\$ 1,805,490
Liabilities		
Accounts payable	\$ 80,138	\$ 43,829
Accrued liabilities	\$ 103,390	\$ 86,035
Due to the State of Maine	\$ 11,940	\$ 22,518
Deferred revenue	\$ 3,048	\$ 5,400
Total Liabilities	\$ 198,516	\$ 157,782
Net Assets		
Unrestricted		
Available for operations	\$ 722,704	\$ 496,314
Board designated	\$ 357,518	\$ 311,388
Net investment in property and equipment	\$ 879,700	\$ 831,641
Total Unrestricted	\$ 1,959,922	\$ 1,639,343
Temporarily restricted	\$ 9,382	\$ 6,865
Permanently restricted	\$ 1,500	\$ 1,500
Total Net Assets	\$ 1,970,804	\$ 1,647,708
Total Liabilities and Net Assets	\$ 2,169,320	\$ 1,805,490



"I have noticed the gains Abby has made in her language - and she's much more independent! She is so much happier, now."



"Our baby is surrounded by caring, committed staff with expertise in child development. They have been watching, noticing, asking questions and nurturing Eli's development into a robust & spirited not-so-little being. The first time he sat up on his own, I received a photo via e-mail during my work day."

